

No. TAMP/27/2005-Misc
11 May 2012

To

As per list attached.

Subject: Rate of return of Capital Employed and Annual Escalation factor for expenditure projections allowable for the major ports and private terminals operating thereat for the year 2012-13.

Sir,

As stipulated in the tariff guidelines of 2005, this Authority, at the beginning of every financial year, undertakes an exercise to review the rate of Return on Capital Employed (ROCE) and the escalation factor to be considered for the expenditure projections to be applied in the tariff cases of the Major Port Trusts and Private terminals operating thereat, to be decided during the said year.

2. Accordingly, based on the review made by the Authority in this regard, the existing maximum ROCE of 16% will continue and an escalation factor of 6.5% for the expenditure projections will be applied in all tariff cases of major ports and private terminals to be decided in the financial year 2012-13.

Yours faithfully,

(C.S. Venkatraman)
Secretary

I. Major Port Trusts

- (i). The Chairman, Kolkata Port Trust,
- (ii). The Chairman, Paradip Port Trust,
- (iii). The Chairman, Visakhapatnam Port Trust,
- (iv). The Chairman, Chennai Port Trust,
- (v). The Chairman, V.O Chidambaranar Port Trust,
- (vi). The Chairman, Cochin Port Trust,
- (vii). The Chairman, New Mangalore Port Trust,
- (viii). The Chairman, Mormugao Port Trust,
- (ix). The Chairman, Mumbai Port Trust,
- (x). The Chairman, Jawaharlal Nehru Port Trust,
- (xi). The Chairman, Kandla Port Trust

II. Private Terminal Operators

- (i). The Managing Director, TM International Logistics Limited, Kolkata
- (ii). The Chief Executive Officer, International Seaports (Haldia) Private Limited,
- (iii). The Managing Director, Visakha Container Terminal Limited,
- (iv). The CEO and Director, Vizag Seaport Private Limited,
- (v). The Director, Visakhapatnam Port Road Company Limited
- (vi). The Regional Director, Chennai Container Terminal Limited,
- (vii). The Director, Chennai International Terminals Private Limited,
- (viii). The Managing Director, PSA SICAL Terminal, Limited,
- (ix). The General Manager, India Gateway Terminal Private Limited,
- (x). The Joint Managing Director & CEO, South West Port Limited
- (xi). The Chief Executive Officer, Indira Container Terminal Private Limited,
- (xii). The Chairman and Managing Director, Nhava Sheva International Container Terminal Ltd.,
- (xiii). The Chief Executive Officer, Gateway Terminal India Private Limited,
- (xiv). The Manager (Operations), Bharat Petroleum Corporation Limited,
- (xv). The Executive Director, Central Warehousing Corporation,
- (xvi). The Chief Executive Officer, ABG Kandla Container Terminal Limited

- - - - -